

Village of Orchard Park  
Budget Summary  
2011-2012

Fund	Appropriations	Revenue	Fund Balance	Tax Amount
General Fund	1,173,136.10	631,794.54	29,812.61	511,528.96
Water Fund	603,658.78	598,272.13	5,386.65	
Garbage/Recycling	152,195.60	152,195.60	0.00	
Capital Projects	196,475.00	161,475.00	35,000.00	
Totals	2,125,465.48	1,543,737.27	70,199.26	511,528.96